

**BATH COUNTY SCHOOL BOARD**

**AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }**

**SUBJECT: SUPERINTENDENT’S REPORT - ACTION**

**Consideration of Meal Prices for SY2012-13 – Mrs. Shifflett**

**BACKGROUND: Following Superintendent’s Memo #082-12 (March 30, 2012), School Nutrition Programs Paid Lunch Equity (PLE) Guidance for SY2012-2013, Mrs. Shifflett is recommending the following meal prices for 2012-2013. Enclosed is the tool provided to calculate the prices for the coming year. This is related to the Healthy, Hunger-Free Kids Act of 2010, which requires the average paid lunch to be adjusted annually in order to eventually reach the price we are being reimbursed for the free-reduced eligible lunches served. Over the two year period, grades 6-7 have had the greatest increase in pricing. This decision was made based on their larger portions of foods served to them.**

**Per Superintendent’s Memo #143-12 (June 1, 2012), addressing adult meal prices, the adult breakfast price needs to be \$1.35 for school year 2012-13.**

GRADES	PK-5		6-7		BCHS		Adult	
	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch
2010-11	.75	1.50	.75	1.50	1.00	1.75	1.25	2.50
2011-12	.80	1.55	1.05	1.80	1.05	1.80	1.30	2.50
Recommendation for 2012-2013	.80	1.60	1.05	1.85	1.05	1.85	1.35	2.50

**RECOMMENDATION: Recommend approval of suggested meal prices.**

**Superintendent's Memo #082-12****COMMONWEALTH of VIRGINIA  
Department of Education**

March 30, 2012

TO: Division Superintendents

FROM: Patricia I. Wright, Superintendent of Public Instruction

**SUBJECT: School Nutrition Programs Paid Lunch Equity (PLE) Guidance for  
SY 2012-2013**

The United States Department of Agriculture (USDA)'s interim rule entitled, "*National School Lunch Program: School Food Service Account Revenue Amendments Related to the Healthy, Hunger-Free Kids Act of 2010*" requires school food authorities (SFAs) participating in the National School Lunch Program (NSLP) to ensure sufficient funds are provided to the nonprofit school food service account for lunches served to students not eligible for free or reduced price meals. The regulations allow two ways to meet this requirement: through the prices charged for paid lunches or through other nonfederal sources provided to the nonprofit school food service account.

**SY 2012-2013 Paid Lunch Equity (PLE) Calculations**

The *Healthy, Hunger-Free Kids Act of 2010* requires that the average paid lunch price be adjusted annually. For SY 2012-2013, school divisions must calculate a **weighted average paid lunch price**. School divisions which, on average, charged less than **\$2.51** for paid lunches are required to adjust their weighted average lunch price, or add nonfederal funds to the nonprofit school food service account to cover the difference. The amount of the per meal increase will be calculated using two percent plus the inflation factor of 2.18 percent, for a total of **4.18** percent, as specified in the law. The inflation rate is adjusted annually. The law also caps the required increase in lunch prices at ten cents in any year.

The regulations allow for the price increase to be rounded down to the nearest five cents. Some school divisions did not raise the price of paid lunches in SY 2011-2012 after the five cent round down was applied. The regulatory Paid Lunch Equity (PLE) requirement was met; however, the new USDA regulations require school divisions to account for the **unrounded** adjustment. The unrounded adjusted average paid lunch price requirement from the previous school year is used as the basis for the subsequent school year.

If a school division raised its weighted average paid lunch price above the required amount in SY 2011-2012, that excess paid lunch price increase is credited towards meeting the SY 2012-2013 paid lunch price requirement. Sufficient records to document any carry forward of the average price calculations must be maintained.

If a school division did not raise its weighted average paid lunch price sufficiently to meet the required amount in SY 2011-2012, the shortfall must be added to the total SY 2012-2013 paid lunch price adjustment requirement.

The Paid Lunch Equity (PLE) Tool, attached as an Excel workbook and discussed below, is required to be used to perform all these calculations. By completing this PLE Tool, the weighted average paid lunch prices will be calculated and the credits and shortfalls from SY 2011-12 are automatically applied.

### **Use of Nonfederal Sources Calculation**

School divisions that choose to contribute nonfederal sources to the nonprofit school food service account in lieu of raising paid lunch prices must also use the PLE tool to calculate the appropriate amount to contribute. Nonfederal sources cannot be in-kind contributions nor revenue from the sale of foods sold as à la carte items.

### **Paid Lunch Equity (PLE) Tool for SY 2012-13 – Excel Workbook**

The PLE Tool for SY 2012-13 is required to be completed by all school divisions. This tool is designed to help school divisions calculate the required annual paid lunch price adjustment. All school divisions must retain the completed spreadsheets as documentation.

This tool makes the following calculations:

- Weighted average paid lunch price for SY 2011-12
- Weighted average paid lunch price for SY 2012-13
- Required paid lunch price increase for SY 2012-13
- Required nonfederal source contribution for SY 2012-13

The PLE Tool includes detailed user instructions and a report that school divisions can use to track the information needed to make the SY 2013-14 calculations.

A summary report of the number of meals served at each meal price for all school divisions for October 2010 and October 2011 is attached. These numbers will be entered into the PLE Tool, as the first step to determine the **unrounded** adjusted average paid lunch price requirement from SY 2011-12 that is used as the basis for SY 2012-2013. This data was extracted from the School Nutrition Programs Web system (SNPWeb).

The Office of School Nutrition Programs (SNP) will conduct training for all SNP Directors in the near future regarding this requirement.

If you have any questions or need additional information, please contact the school nutrition program specialist assigned to your division or Catherine Digilio Grimes, director of school nutrition programs, via e-mail at [catherine.digilio-grimes@doe.virginia.gov](mailto:catherine.digilio-grimes@doe.virginia.gov) or by telephone at (804) 225-2074.

PIW/CDG/idl

Attachment:

- a. [Paid Lunch Equity Tool](#) (Excel)

- b. [Summary Report of Meals Served by Meal Price](#) (PDF)

**Superintendent's Memo #143-12****COMMONWEALTH of VIRGINIA  
Department of Education**

June 1, 2012

TO: Division Superintendents

FROM: Patricia I. Wright, Superintendent of Public Instruction

**SUBJECT: Annual Agreement to Participate in the School Nutrition Programs for 2012-2013**

The School Nutrition Programs Web-based system (SNPWeb) will be available for data entry of the 2012-2013 annual agreement beginning Monday, June 4, 2012. The Annual Agreement to Participate in the National School Lunch, School Breakfast, Special Milk, and Afterschool Snack Programs must be submitted to the Virginia Department of Education (VDOE) no later than July 1, 2012.

Federal regulations require each school division to enter into an agreement with the Virginia Department of Education annually in order to participate in these school nutrition programs. The agreement is created and submitted using the SNPWeb system. The division superintendent is the legal signature authority required to sign the agreement and is the individual responsible for compliance with all regulations governing the school nutrition programs.

School divisions that contract with a food service management company (FSMC) for the operation of their school nutrition programs may not delegate this authority to any employee of the food service management company. Federal regulations require that the school division "*...retain signature authority on the State agency-school food authority agreement, free and reduced price meal applications, and all claims.*" (7 CFR 210.16 (a) (5))

In conjunction with the SNPWeb online agreement, the *Annual Agreement to Participate* (Agreement) document must be downloaded and printed from the "Online Forms" section of SNPWeb. Two copies of the Agreement, with original signatures of the division superintendent, must be returned to VDOE by July 1, 2012, along with any other supporting documents that require VDOE review and approval. A copy of the annual agreement packet (Agreement and supporting documents), approved and signed by VDOE, will be returned to the school division. This signed document must be maintained on file in the school division and must be readily accessible during federal or state reviews. Federal reimbursement for school nutrition programs cannot be paid for school year 2012-2013 until the annual agreement is fully executed and approved by VDOE.

The Healthy, Hunger-Free Kids Act of 2010 (HHFKA) made significant changes in the laws and regulations that govern the school nutrition programs. Many of these changes have been or will be

communicated under separate correspondence and, as appropriate, incorporated into the Agreement and the SNPWeb application.

### ***Updates to Prototype Meal Application, Letters, and Forms***

The VDOE prototype meal application, letters, and forms have been updated for SY 2012-2013. The updated prototype forms will be available for download from the "Online Forms" section of SNPWeb. School divisions electing not to use the VDOE prototypes must revise their locally customized forms to reflect these changes. Although there have been no substantive changes to these prototype documents, all school divisions must carefully review their customized documents to make sure they accurately reflect the VDOE prototypes. As a reminder, the collection of Supplemental Nutrition Assistance Program (SNAP) or Temporary Assistance to Needy Families (TANF) case numbers for each student in the household is eliminated; only the last four digits of the social security number (SSN) of the adult who signs the application is required; and the income eligibility guidelines is required to be published on the *Letter to Households* and the media release.

### ***Duration of Eligibility for Meal Benefits***

A child's eligibility is in effect from the date of eligibility for the current school year and up to 30 operating days in the subsequent school year. The USDA Eligibility Guidance Manual was updated in October 2011. A printed copy was sent to all school nutrition contacts. All previous editions are obsolete and should be discarded. An electronic copy can be found on the USDA Web site at: <http://www.fns.usda.gov/cnd/guidance/EliMan.pdf>.

### ***Temporary Approvals of Meal Applications***

Temporary approval of an application is no longer valid because of the yearlong eligibility. Zero income households must be approved for free meal eligibility for the school year plus up to the 30-day carry-over, if the application correctly indicates no income.

### ***Initial Carry-over of Previous Year's Eligibility***

Federal regulations require a student's documented eligibility for free or reduced price meals in the preceding school year to be carried over into the new school year to ensure access to program benefits while current eligibility determinations are made. The carry-over of a student's previous school year eligibility shall be valid for the first 30 operating days of the new school year. This applies to direct certification, categorical determinations, and income applications. A new eligibility determination in the current year supersedes the carry-over eligibility. Eligibility carried over from the previous year must be terminated on the 31st operating day. All students without an approved new school year eligibility determination on file must revert to paid status on the 31st operating day.

### ***Extending Categorical Eligibility for Free Meals***

Categorical eligibility for free meals that is determined using a case number for SNAP or TANF applies to all children living in the household. Whether determined through direct certification or the meal application, this categorical eligibility for free meals must be extended to all students in the household, as defined in 7 CFR 245.2, if one member of the household receives assistance through SNAP or TANF. Documentation for extending this categorical eligibility to other students must be maintained by the school division.

### ***Increased Frequency of Direct Certification Data Match***

The Healthy, Hunger-Free Kids Act of 2010 requires direct certification data matching to be conducted at a minimum of three times per year. VDOE is in the process of working with the Virginia Department of Social Services (VDSS) to obtain the second and third data files for matching

and working internally to modify SNPWeb to accept the additional data upload files. The July data method will continue; the subsequent uploads to SNPWeb will be newly eligible only.

### ***Categorical Eligibility for Foster Children***

The Healthy, Hunger-Free Kids Act of 2010 extended categorical eligibility for free meals, without further application, to foster children whose care and placement is the responsibility of the state or whose placement is made by a court. Certification for free meals is allowed without application if the school division obtains documentation from the appropriate state or local agency indicating a student's status as a foster child who has been placed by the court or who is the responsibility of a state agency. In Virginia, the local social services department monitors foster care placements.

### ***Transferring Eligibility between School Divisions/Local Education Agency (LEA)***

When a student transfers from one school division to another, the new school division may accept the eligibility determination from the previous division. A system must be in place to ensure confidentiality is maintained. Appropriate documentation must be obtained by the new school division and maintained on file to support the student's eligibility status. The receiving school division must review the eligibility determination to assure the correct level of benefit was assigned and take the necessary steps to correct eligibility determinations that are incorrect. The transfer or sharing of the Direct Certification list between school divisions violates the confidentiality of all families on the list and is prohibited. If a student, directly certified for free meals, transfers to another school division, the appropriate documentation to send to the receiving school is a copy of the Direct Certification Household notification letter indicating the students that are directly certified for free meal benefits.

### ***Paid Lunch Price Equity (PLE)***

Student full price meals must be gradually adjusted to equal the difference between the annual free reimbursement rate and the full price reimbursement rate. The HHFKA requires school divisions participating in the National School Lunch Program (NSLP) to ensure sufficient funds are provided to the nonprofit school food service account for lunches served to students not eligible for free or reduced price meals. The regulations allow two ways to meet this requirement: through the prices charged for paid lunches or through other nonfederal sources provided to the nonprofit school food service account. The 2012-2013 Paid Lunch Equity Tool sent to every school division through [Superintendent's Memo No. 082-12](#), dated March 30, 2012, is required to be completed to determine the required average paid lunch price increase. The printed **Weighted Average Price Report** page of the PLE tool must be submitted to VDOE with the signed Annual Agreement in order for the 2012-2013 Agreement to be approved.

### ***Adult Meals***

Meals served to adults are not eligible for federal reimbursement, nor do they count toward determining the value of donated food assistance. Federal reimbursements, students' meal payments, and other nonprofit food service revenues may not be used to subsidize the price of meals served to adults. Meals served to adults are not eligible for federal reimbursement, nor do they count toward determining the value of USDA donated food assistance. Meals served to adults must be priced so the payment is sufficient to cover the entire cost of each meal including the value of donated foods. The minimum adult meal price should reflect the price charged to students paying full price, plus the current value of USDA cash and donated food assistance (entitlement and bonus), plus the value of state lunch reimbursement.

### ***Revenue from Non-Program Foods (À la Carte)***

Section 206 of the HHFKA requires school divisions to generate at least as great a share of total

revenue from non-program foods as non-program foods contribute to total food costs. They must ensure that non-program foods revenue must equal at least the same proportion as their food cost. Non-program foods are anything other than reimbursable meals sold in participating schools and purchased with SNP funds. (More detailed guidance will be provided in a separate memo.)

### ***Mandatory School Breakfast Program***

Section 22.1-207.3, *Code of Virginia*, requires school divisions to establish a school breakfast program in each school in which 25 percent or more of the currently enrolled students were eligible for free or reduced price meals in the previous school year. Board of Education regulations establish eligibility for free or reduced price meals on October 31 of the preceding school year as the basis for this determination. Eligibility data for existing schools should be reviewed before completing the Agreement and appropriate action taken. Schools that meet the eligibility requirements must offer a breakfast program unless an exemption is granted by the Board of Education pursuant to Board regulation 8VAC20-580-40.

### ***New Requirements for the National School Lunch Program (NSLP) and School Breakfast Program (SBP)***

1. ***Nutrition Standards and Meal Planning:*** New regulations update the meal patterns and nutrition standards for the NSLP and SBP to align them with the Dietary Guidelines for Americans. This rule requires most schools to increase the availability of fruits, vegetables, whole grains, and fat free and low-fat fluid milk in school meals; reduce the levels of sodium, saturated fat and *trans* fat in meals; and meet the nutrition needs of school children within their calorie requirements. Changes to the NSLP are effective July 1, 2012. Changes to the SBP are delayed one year and are effective July 1, 2013. Some school divisions may prefer to adopt the required changes to their breakfast and lunch programs concurrently; however, to do so they must request approval by VDOE to implement the new standards earlier than required. This is to ensure that the nutritional integrity of the meal is not compromised. A form for requesting approval to implement the new breakfast standards in 2012-2013 will be posted in the online forms section of SNPWeb. This form, signed by the division superintendent, must be submitted for approval along with the Annual Agreement and will become part of the approval process.
2. ***Certification of Compliance with Meal Pattern Requirements (\$0.06 Rule):*** This component of the new regulations establishes the requirements for the certification of school divisions to receive an additional six cents per lunch reimbursement. To be eligible to receive this additional reimbursement, school divisions must be certified by the state to be in compliance with the new nutrition standards. The funds become available in October 2012. More detailed guidance and training will be provided.

Questions regarding the annual agreement may be directed to the school nutrition program specialist assigned to your division or to Office of School Nutrition Programs staff at (804) 225-2074.

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## School Year (SY) 2012-13 Paid Lunch Equity (PLE) Tool Instructions

**Note:** Users may want to print the instructions and use them to guide users through the PLE Tool.

The PLE Tool (Tool) was created to help School Food Authorities (SFAs) calculate their paid lunch price increase requirement and non-Federal source contributions to meet the requirements in Section 205 of the Healthy, Hunger-Free Kids Act of 2010. If the pricing requirements calculated by the Tool are not met or are exceeded, the Tool will also calculate any amounts carried over into the next year. Note, the weighted average prices calculated in the Tool are the weighted average of all paid lunch prices charged in the SFA.

**For more information on amounts carried over please refer to SP 39-2011**

*This version of the PLE tool is only applicable to SY 2012-2013. A new version of the tool will be issued for SY 2013-2014*

**The SY 2012-13 PLE Tool consists of 6 tabs:**

Hyperlinks are also placed throughout the tool to navigate to the different tabs

- Tab 1: [SY 2011-12 Price Requirement](#)
- Tab 2: [SY 2012-13 Price Calculator](#)
- Tab 3: [SY 2012-13 Non-Federal Calculator](#)
- Tab 4: [SY 2010-11 Price Calculator](#)
- Tab 5: [SY 2011-12 Price Calculator](#)
- Tab 6: [SY2012-2013 REPORT](#)

Cells shaded this color designate data entry cells. The SFA must enter the applicable data in these cells for the tool to calculate the requirements

**SFAs need the following data to calculate the Weighted Average Price for SY 2012-13:**

- 1.) SY 2010-11 Weighted Average Price
- 2.) All paid lunch prices for October 2011
- 3.) Number of paid lunches served associated with each paid lunch price in October 2011

**SFAs who have opted to contribute non-Federal sources for SY 2012-13 need:**

- 1.) SY2010-11 Weighted Average Price
- 2.) SY2011-12 Weighted Average Price (if different from SY2010-11 Weighted Average Price)
- 2.) Total number of paid lunches served in SY 2010-11
- 3.) The total dollar amount of SY 2011-12 non-Federal contribution

### SY 2012-13 WEIGHTED AVERAGE PAID LUNCH PRICE CALCULATION

*These instructions are for SFAs increasing their weighted average prices to meet the SY 2012-13 paid lunch price requirement*

#### Step 1

- Tab 1: [SY 2011-12 Price Requirement](#)

1. Enter SY 2010-11 Weighted Average Price in the orange box.

*If the SY 2010-11 weighted average price needs to be calculated click on the SY 2010-11 Price Calculator tab*

*This figure sets the pricing requirements throughout the Tool and helps determine any amounts carried*

forward. This figure was calculated through the SY 2011-12 PLE Tool.



After calculating the SY 2011-12 weighted average price requirement for paid lunches, click on the link labeled " **Click here to go to SY 2012-13 Price Calculator** "

### Step 2

Tab 2: [SY 2012-13 Price Calculator](#)

The box at the top of this tab displays the SY2012-13 Weighted Average Price Requirement

To calculate the SY 2011-12 Weighted Average Price the SFA must:

1. Enter the paid lunch count for October 2011 associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Enter each paid lunch price in the SFA (including all schools – elementary, middle, high, etc) for October 2011 in the **Paid Lunch Price** column.

Using the SY2011-12 weighted average price, the tool calculates any amounts necessary to meet the SY2012-13 weighted average price requirements and any amounts carried forward to SY2013-14.

Tab 6: [SY2012-2013 REPORT](#)

This report is generated for use in the SY2013-14 PLE tool and displays the SY2012-2013 requirements and any amount carried forward determined on the SY2012-2013 Price Calculator

Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID lunches

### <OPTIONAL> Step 3

#### Pricing Estimation Calculator

Once an SFA has calculated the SY 2012-13 average paid lunch price requirement, they can use the PLE tool to determine how they want to distribute the price increase within the SFA to reach the new average paid lunch price. To do this an SFA must:

1. Enter the paid lunch count for October associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Change individual paid lunch prices until the average paid lunch price reaches the new average paid lunch price requirement. This amount will appear in the **Weighted Average Price** box.

Many price combinations can be used to reach the new weighted average paid lunch price. SFAs have the flexibility to raise individual prices as long as the weighted average price equals the new SY2012-2013 required level.

[Go to SY 2012-13 Price Calculator](#)

## SY 2012-13 NON-FEDERAL SOURCE CONTRIBUTION CALCULATION

### Step 1

Tab 1: [SY 2011-12 Price Requirement](#)

1. Enter SY 2010-11 Weighted Average Price in the orange box.

*If the SY 2010-11 weighted average price needs to be calculated click on the SY 2010-11 Price Calculator tab*

This figure sets the pricing requirements throughout the Tool and helps determine any amounts carried forward. This figure was calculated through the SY 2011-12 PLE Tool.

After calculating the SY 2011-12 weighted average price requirement for paid lunches, go to SY 2012-13 Non-Federal Source Calculator tab



*The box at the top of this tab displays the SY2012-13 Weighted Average Price Requirement*

### **SY 2012-13 Non-Federal Source Contribution Requirement**

1.) Enter the current weighted average paid lunch price.

*This price may be the same as the SY 2010-2011 weighted average price determined on the SY2011-2012 Price Requirement tab if the SFA did not raise the weighted average price in SY 2011-2012. To determine the most current average weighted price go to the SY2011-2012 Price Calculator tab.*

2.) Enter the paid lunch count for the entire 2010-2011 School Year in the orange **Annual # of Paid Lunches** box in the Non-Federal Source Contribution Calculator for SY 2012-13.

*The Tool will calculate the annual non-Federal source contribution for SY 2012-13 with and will apply the 10 cent cap if applicable*

2.) Enter the actual amount of the SY 2011-12 non-Federal source contribution in the orange box labeled **Amount of Non-Federal Source Funds Contributed for SY 2011-12**.

Based on the actual amount contributed for SY 2011-12, the tool calculates the following:

- Remaining Annual Non-Federal Source Contribution for SY 2012-13
- Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14
- Remaining Credit carried forward to SY 2013-14

Tab 6: [SY2012-2013 REPORT](#)

This report is generated for use in the SY2013-14 PLE tool and displays the SY2012-2013 requirements and any amount carried forward determined on the SY2012-2013 Price Calculator

Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID lunches

Tab 4: [SY 2010-11 Price Calculator](#)

To calculate the SY 2010-11 Weighted Average Price, an SFA must:

1. Enter the paid lunch count for October 2010 associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Enter each paid lunch price in the SFA (including all schools – elementary, middle, high, etc) for October 2010 in the **Paid Lunch Price** column.

Tab 5: [SY 2011-12 Price Calculator](#)

To calculate the SY 2010-11 Weighted Average Price, an SFA must:

1. Enter the paid lunch count for October 2011 associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Enter each paid lunch price in the SFA (including all schools – elementary, middle, high, etc) for October 2011 in the **Paid Lunch Price** column.

Step 1		
Weighted Average Price Calculations		
Enter the <b>SY 2010-11</b> Weighted Average Price below		
<i>** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA</i>		
SY 2010-11 Weighted Average Price	SY 2011-12 Weighted Average Price Requirement	
	Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
<b>\$ 1.63</b>	<b>\$ 1.68</b>	<b>\$ 1.65</b>
<a href="#">Calculate SY 2010-11 Weighted Average Price</a>		Increase requirement for SY 2011-12
		<b>\$ 0.02</b>
<i>Note: SY 2010-11 Weighted Average Price equal to or above <b>\$2.46</b> are compliant for SY 2011-12. <b>\$2.46</b> is the difference between the Free and Paid reimbursement rates for SY 2010-11.</i>		

**Use the links below to go to the next step:**

<a href="#">Click here to go to SY 2012-13 Price Calculator</a>
<a href="#">Click here to go to SY 2012-13 Non-Federal Source Calculator</a>

[Go to Instructions](#)

Note: This tool is created to allow the user to only enter the weighted average price. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

## Step 2

[Go to Instructions](#)

[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement <b>ROUNDED DOWN</b> to nearest 5 cent
\$ 1.75	\$ 1.75
<i>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</i>	

SY 2011-12 Weighed Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for <b>October 2011</b> .				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
1.	3,677	\$ 1.80	\$ 6,618.60	
2.	1,981	\$ 1.55	\$ 3,070.55	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>5,658</b>		<b>\$ 9,689.15</b>	<b>\$ 1.71</b>
<i>Note: SY 2011-12 Weighted Average Price equal to or above \$2.51 are compliant for SY 2012-13. \$2.51 is the difference between the Free and Paid reimbursement rates for SY 2011-12.</i>				

Total Price Increase for SY 2012-13
\$ 0.04

Required price increase for SY 2012-13 (with 10 cent cap)
\$ 1.75

Remaining increase carried forward to SY 2013-14
\$ -

Remaining credit carried forward to SY 2013-14
\$ -

[Go to SY2012-2013 Report](#)

## Step 3 (Optional)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	3,677	\$ 1.85	\$ 6,802.45	
2.	1,981	\$ 1.60	\$ 3,169.60	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>5,658</b>		<b>\$ 9,972.05</b>	<b>\$ 1.76</b>

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

# Step 3

[Go to instructions](#)

[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
\$ 1.75	\$ 1.75
<i>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</i>	

Current Weighted Average Paid Price
Enter in the current weighted average paid lunch price. <i>Note: If SFA did not change the weighted average paid lunch price in SY2011-2012, enter the SY2010-11 weighted average price determined for the SY2011-12 Requirement tab. Otherwise, click the link below.</i>
<input type="text"/> <a href="#">Click here to determine SY2011-2012 weighted average price</a>

Non-Federal Source Contribution Calculator for SY 2012-13		
Enter the total paid lunch count (for all prices) for <b>SY 2010-11</b>		
<i>** Annual Non-Federal Source funds for SY2012-2013 are estimated based on ACTUAL number of annual paid lunches for SY2010-2011</i>		
Enter annual # of Paid Lunches **	TOTAL Price Increase for SY 2012-13	TOTAL SY 2012-13 Annual Non-Federal Source Contribution
<input type="text"/>	\$ -	\$ -
<i>Note: Total price increase for SY 2012-2013 is based on the difference between the weighted average price entered above and SY 2012-2013 ROUNDED DOWN required price (cell D7).</i>		

Price Increase Requirement for SY 2012-13 (with 10 cent cap)	SY 2012-13 Annual Non-Federal Source Contribution (with 10 cent cap)
\$ -	\$ -

Enter amount of Non-Federal Source Funds Contributed for SY 2011-12	Annual Non-Federal Source Contribution Requirement for SY 2012-13
<input type="text"/>	\$ -

Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14
\$ -

Remaining Credit carried forward to SY 2013-14
\$ -

[Go to SY2012-2013 REPORT](#)

Note: This tool is created to allow the user to only enter the annual number of paid lunches and the amount of non-Federal Source funds contributed for SY 2011-12. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect annual non-Federal source contribution. Users should not modify the tool's current functionality.

**SY2012-2013 Weighted Average Pricing Report**

*This report assists in tracking the pricing requirements and amounts carried forward for SY 2013-2014. Information on this report is used to determine the SY 2013-2014 weighted average price requirements.*

*Please print and keep in records.*

*NOTE: If information is changed in the tool, the report contents will change.*

**Section 1: SY2012-2013 Weighted Average Paid Price Requirements**

<b>A. SY 2012-13 Weighted Average Price Requirement*:</b> <i>*This price will be entered into the SY 2013-2014 tool to determine the SY2013-2014 weighted average price requirements</i>	<b>\$1.75</b>
<b>B. Optional Price ROUNDED DOWN to nearest 5 cents:</b>	<b>\$1.75</b>

**Section 2: Amounts Carried Forward to SY 2013-2014**

Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID Lunches

**Average Weighted Price Adjustments**

<b>A. Remaining increase carried forward to SY 2013-14:</b>	
<b>B. Remaining credit carried forward to SY 2013-14:</b>	

**Non-Federal Source Contributions**

<b>C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14:</b>	
<b>D. Remaining Credit carried forward to SY 2013-14:</b>	

### SY 2010-2011 Weighted Average Price Calculator

Enter current prices and number of lunches sold at each price using **October 2010** data.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2010-11 Weighted Average Price
1.	3,000	\$ 1.50	\$ 4,500.00	
2.	3,030	\$ 1.75	\$ 5,302.50	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>6,030</b>		<b>\$ 9,802.50</b>	<b>\$ 1.63 is the SY2010-2011 weighted average price</b>

*Enter this price in the first data entry box on the SY2011-12 Price Requirement tab*

[Click to go back to SY 2011-12 Price Requirement](#)

[Go to instructions](#)

**Note:** This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.



### SY 2011-2012 Weighted Average Price Calculator

Enter current prices and number of lunches sold at each price using **October 2011** data.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
1.			\$ -	
2.			\$ -	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
TOTAL	-		\$ -	\$ - is the SY2011-12 Weighted Average Price

*Enter this price in the first data entry box on the SY12-13 NonFederal Calculator*

[Click to go back to SY 12-13 NonFederal Calculator](#)

[Go to instructions](#)

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.